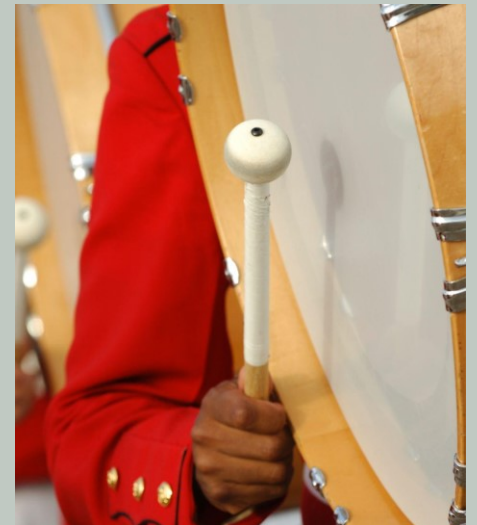
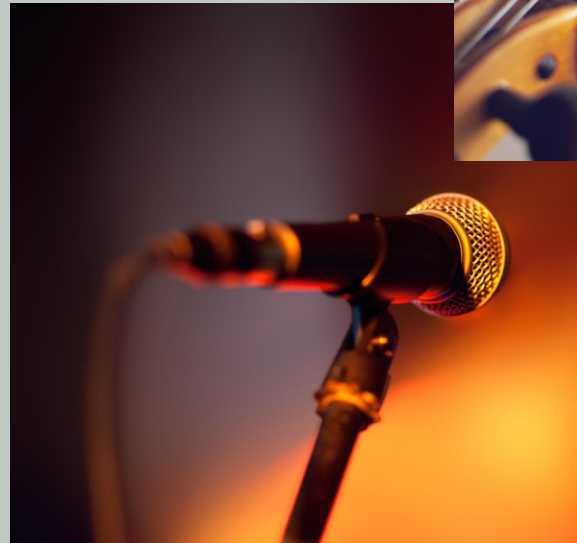

Chantilly Music Boosters

General Meeting

May 16, 2023

7:00 PM, King of Kings Church



Agenda

- 2022-23 Recap
- Budget Report
- Directors' Updates and Proposed Budgets
- Nominations/Elections
- Q&A



Performance



Maddie Schaefer (trombone)

Teddy Yi (piano)

Purpose & Objectives

To provide the Chantilly High School Music Program with

- Financial and volunteer support
- A channel of communication between the faculty and parents
- Supporting our music programs to keep the highest degree of efficiency and standards

2022-23 Executive Board

Officers

Julie
Chang
President*

Jocelyne
Smith
Treasurer

Karen
Molloy
Band VP

Tony
Pelczynski
Choir VP

Jee
Song
Orchestra VP*

Jill
Satterfield
Secretary

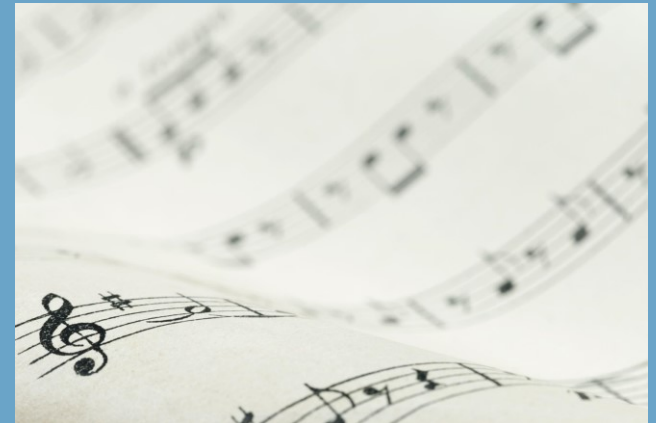
Directors

Doug
Maloney
Band

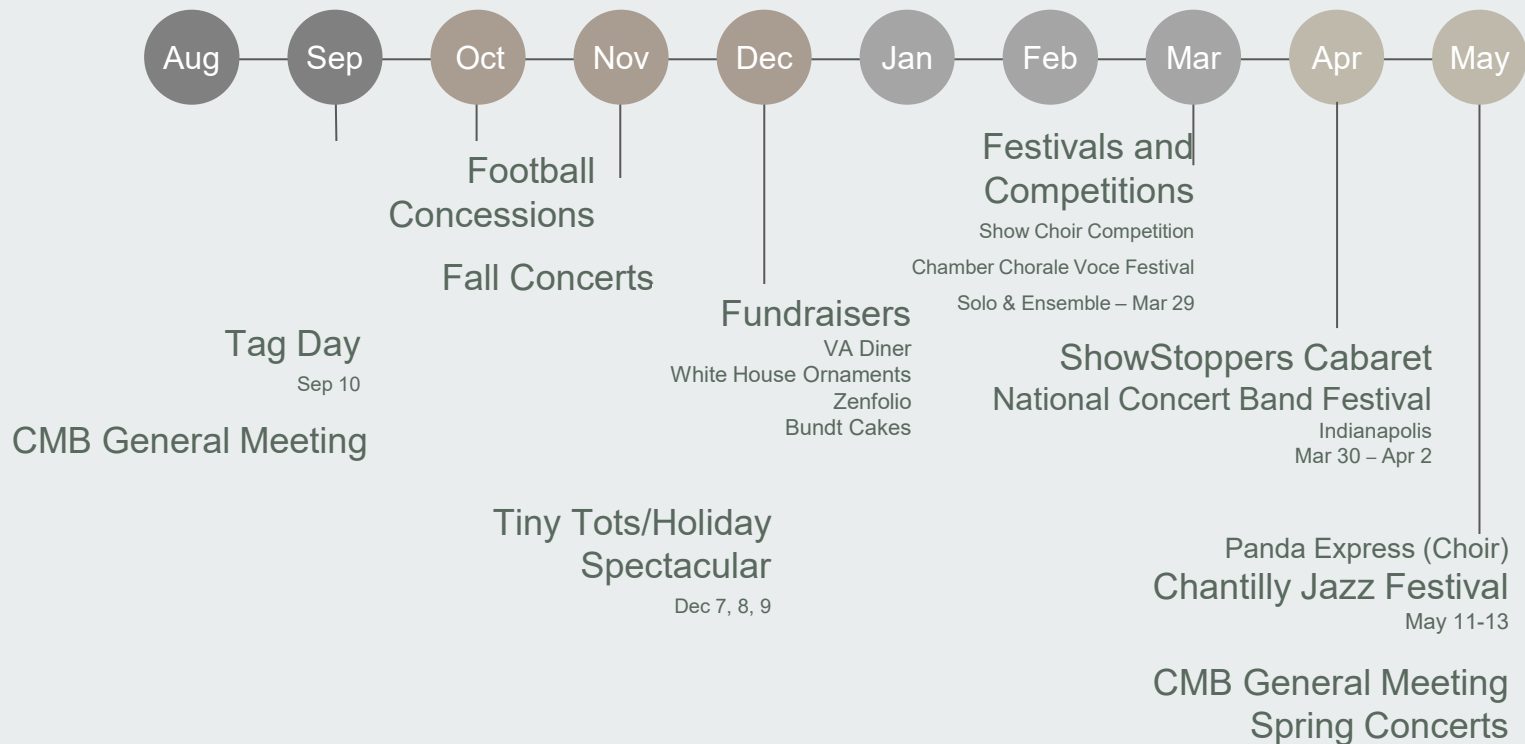
Chris
Riechers
Band

Evan
Ayars
Choir

Aaron
Mynes
Orchestra



2022-23 CHS Music and Booster Events



Performance



Sarah Kang (violin)

Budget Report





Bank Balances

Date	General	Band	Orchestra	Chorus
06/30/2022	19,898	72,093	45,768	13,336
04/17/2023	22,117	70,425	36,459	12,442



Tag Day

Total Received	\$26,241
● Band	\$18,342
● Chorus	\$ 4,880
● Orchestra	\$ 3,018



National Concert Band Festival

● Donations from Friends and Family	\$16,682
● Bundt Cake Sales	\$ 2,618
● Donation from Band Music Boosters	\$10,000
● Donation from Chantilly HS	\$ 5,000
TOTAL:	\$ 34,300



Home Games

Total Profit	\$10,425
● Band (55%)	\$5,734
● Orchestra (28%)	\$2,919
● Chorus (17%)	\$1,772



Other Fundraisers

- White House Ornaments Profit \$3,048
- Spirit Wear Profit \$1,879
- VA Diner Profit \$707
- Zenfolio TBD

Performance



Kenneth Duong (piano)

Director Updates and Proposed Budgets





Solo & Ensemble

Rhea Pabbathi and Isabel Tomayo - violins

Alexa Burrows and Mathangi Ramakrishnan - violin and viola

Shruthi Gopinath - violin

Shivali Hariharan - violin

Sarah Kang - violin

Brandon Lin - violin

Jason Shi - cello

All-District Orchestra

Shaurya Ahuja, viola

Christine Choi, cello

Connor Courtney, cello

Kayleen Do, violin

Thomas Duong, violin

Samuel Kang, viola

Emily Kim, violin

Andrew Kwak, violin

Fiona Lao, bass

Joshua Min, violin

Claire Moon, violin

Jason Shi, cello

Alanis Tiea, violin

Jason Yoo, cello

Suhjin Yun, cello

Region Orchestra

Ethan Chien - viola
Kenneth Duong - cello
Sarah Kang - violin
Noah Kim - cello
Anuj Sanjay - violin

All-State Orchestra

Ethan Chien - viola

District Orchestra Assessment

Concert Orchestra - Grade III - Superior Rating

Symphonic Orchestra - Grade IV - Superior Rating

Philharmonic Orchestra - Grade V - Superior Rating

Chamber Orchestra - Grade VI - Superior Rating

Chantilly Orchestra

Looking Ahead
2023-2024

Enrollment Numbers Up

Full Calendar of Events
including a Spring Trip

Work Through Wish List

Chantilly H.S. Orchestra - Wish list 2022-23

<u>Item/Service</u>	<u>Price per unit</u>
Music Folders (70)	\$15.00
Clinician/Sectional Coaches	\$60 per visit
Expanded Music Library	\$40-60 per piece
Padded Bass Cases (4)	\$360
Electric Violin (2)	\$1260
Electric Viola	\$1499
Electric Cello	\$2515
Electric Bass	\$3800
Bass Guitar	\$800
Yamaha Stagepas 1k (2)	\$1200
Electronic Drum Set	\$1000-1700
Cajon	\$300
Longer PA Speaker Cables (2)	\$30
4 Properly Set Up Basses + Bows	Varies
Extra Cello and Bass Bows	\$180 cello/\$230 bass
Violin Outfit	\$800
Viola Outfit	\$900
Better Quality Cello Strings	\$125 - \$364 per set
Cameras/Camcorders	\$300-\$400 camcorder \$600-\$1300 DSLR

B
A
N
D



CHANTILLY HIGH SCHOOL BAND – YEAR IN REVIEW

- 230 students served through all programs and ensembles
- Virginia Honor Band
 - Superior ratings in state marching and concert assessments
- Concert Ensembles
 - 6 concerts
 - Symphonic Winds – National Concert Band Festival
 - 13 students in All-District Bands
 - 4 students in All-VA Band & Orchestra
 - 29 ensembles registered for District Solo & Ensemble
- Jazz Ensembles
 - 7 concerts
 - Chantilly Jazz – Mason Jazz Festival, Essentially Ellington @ Shenandoah U
 - 6 students in All-VA Jazz
 - Jazz Festival expanded to 3-day event, serving 31 middle school and high school ensembles
 - 1 Music Commission Project (will premier at May 22 concert)
- Marching Arts
 - MMCs – 10 performances, countless school/community functions
 - Indoor Guard – 7 performances, 3 1st place finishes
 - Indoor Percussion – 8 performances, 2 1st place finishes, WGI Regional Class Champion
- 46 students graduating in the class of 2023

Chantilly High School Band – Proposed budget

<u>Expenses</u>	<u>22-23 Est.</u>	<u>22-23 actual</u>	<u>23-24 Proposed</u>
Concert Ensembles	\$6000	\$6,225	\$6,500
Indoor Drumline	\$8200	\$6500	\$7,700
Indoor Guard	\$8000	\$4500	\$7,500
Marching Band	\$4750	\$4500	\$4,750
Instruments/Equipment	\$0	\$1000	0
General Expenses	\$7950	\$1,670	\$8,050
TOTALS	\$34,850	\$21,023.11	\$34,500

Still finalizing some numbers, any surplus revenue from this year will be allocated toward instrument purchases/wishlist items after review with our treasurer

CHANTILLY HIGH SCHOOL BAND – WISH LIST 2023-24



<u>Recurring Annual Needs</u>	<u>Price per unit</u>
Music Folder	\$15.00
Woodwind Reeds	\$20-50.00
Woodwind Mouthpieces	\$60-200.00
Brass Mouthpieces	\$25-100.00
Percussion Mallets/Sticks	
Valentino Deluxe Repair Kit	\$399.00 (2017-18)
Scholarship (Ensemble Fee)	\$150.00
Scholarship (Trip Payment)	\$200.00
Scholarship (Private Lessons)	\$30.00+
Equipment Truck Rental	\$1,000.00
Coaching Fees (Staff)	\$5,000.00
24 ft. Trailer Wrapping – Qty. 2	\$8000-12,000

<u>Woodwind Instruments</u>	<u>Price per unit</u>
Pearl Grenaditte Piccolo	\$1,000.00 (2016-17)
Buffet E12 Bb Clarinet – Qty. 10	\$1060.00
Selmer 1430 LP Bass Clarinet – Qty. 4	\$1700.00 (3 – 2020-21, 1 – 2021-22)
Yamaha YTS-62III Tenor Saxophone – Qty. 3	\$2500.00
Leblanc Contrabass Clarinet – Qty. 1	\$5,000.00
Fox Renard 220 Bassoon – Qty. 2	\$8,000.00 (1 – 2020-21, 1 – 2021-22)
Yamaha Baritone Saxophone – Qty. 1	\$8,400.00 (2020-21)
Yamaha YCL-622II Bass Clarinet – Qty. 2	\$8,000.00

<u>Brass Instruments</u>	<u>Price per unit</u>
Trumpet Mutes – Qty. 8-12 depending on model	\$29.99-54.99
French Horn Mutes	\$48.95-54.95
Trombone Mutes	\$43.99-89.99
Euphonium Mutes	\$117.95
Tuba Mutes	\$305.99
Miraphone Tuba Case	\$570.00 (2020-21)
Yamaha YFH-631g Flugelhorn – Qty. 4	\$1,500.00
Yamaha 6335 Bb Trumpet – Qty. 6	\$1,700.00
Yamaha YSL-640 Tenor Trombone w/F Attachment – Qty. 4	\$1,700.00 (2-2021-22)
Yamaha Euphonium	\$6,000.00 (2016-17)

<u>Percussion Instruments</u>	<u>Price per unit</u>
Adams 4.3 Octave Concert Synthetic Marimba	\$3989.95 (2018-19)
Pearl Shallow Cut Marching Tenors	\$1394.95 (2019-20)
Pearl Championship Series Marching Snare Drum	\$574.95 (2019-20)
Pearl Championship Series Marching Bass Drum	\$3139.70 (2019-20)
Adams 3.0 Octave Vibraphone w/Field Frame – Qty. 2	\$4000.00 (2021-22)
Gong Stand w/field frame	\$900.00 (2022-23)
Concert Bass Drum	\$1500.00
Jazz Drum Set	\$900.00

<u>Marching Arts</u>	<u>Price per unit</u>
King 36" Sabres	\$203.00
Yamaha 204M Mellophone - Qty. 6	\$1300.00
Jupiter JBR1101 Quantum Silver Baritone - Qty. 10	\$1700.00
King Marching Sousaphone – Qty. 2	\$8,169.00

CHOIR Booster Funds

- District Chorus audition/event fees
- District Chorus and All-State music
- Show Choir competition event fees
- Offset the cost of trip Transportation
- Supplemental costumes/props
- Supplemental music and teaching materials
- Fees for Concert Choir competitions/festivals
- Piano Accompanists



Wish List Items:

Vocal coaches for clinics during class, Tshirts

Additional Volunteer Needs

- VP Band
- Treasurer
- VP Choir



Elections

- Secretary: Pontea Amiri

More info:

www.chantillyband.org

www.chantillychoral.org

www.chantillyorchestra.org

Julie Chang, President julieohmchang@gmail.com

